

## Entidad Federativa/Municipio: Colegio de Bachilleres de Chiapas, Tuxtla Gutiérrez

## Presupuesto de Egresos para el Ejercicio Fiscal 2016

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>2,180,868,365.03</b>	<b>142,355,379.58</b>	<b>207,340,570.71</b>	<b>130,379,653.63</b>	<b>196,180,900.75</b>	<b>149,829,187.33</b>	<b>166,041,163.77</b>	<b>111,139,744.07</b>	<b>151,006,122.65</b>	<b>107,974,677.77</b>	<b>154,089,906.86</b>	<b>106,834,769.35</b>	<b>557,696,288.56</b>
<b>Servicios Personales</b>	<b>2,058,730,203.12</b>	<b>133,937,942.79</b>	<b>201,160,939.54</b>	<b>101,427,520.08</b>	<b>187,966,073.05</b>	<b>128,026,366.34</b>	<b>153,831,907.90</b>	<b>105,894,174.11</b>	<b>143,604,742.41</b>	<b>101,969,186.75</b>	<b>145,569,242.41</b>	<b>101,977,186.80</b>	<b>553,364,920.95</b>
Remuneraciones al Personal de Carácter Permanente	903,949,474.79	85,224,507.47	85,224,507.46	64,201,495.89	64,201,495.89	64,201,495.89	64,201,495.89	64,201,495.89	64,201,495.89	64,201,495.89	64,201,495.89	64,201,495.89	296,062,624.94
Remuneraciones Adicionales y Especiales	569,922,244.81	22,047,195.55	22,047,195.55	20,268,359.05	66,394,856.36	20,268,359.05	20,268,359.05	20,268,359.05	21,491,859.05	20,268,359.05	20,268,359.05	20,268,359.09	48,212,438.75
Seguridad Social	352,312,163.79	17,508,957.72	54,535,096.88	7,800,383.09	48,212,438.75	7,800,383.09	48,220,438.75	7,800,383.09	48,212,438.75	7,800,383.09	48,400,438.75	7,808,383.09	18,181,653.87
Otras Prestaciones Sociales y Económicas	116,434,071.85	8,056,281.57	8,056,281.57	8,056,281.57	8,056,281.57	8,056,281.57	8,056,281.57	12,522,935.60	8,597,948.24	8,597,948.24	11,597,948.24	8,597,948.24	35,221,206.57
Pago de Estimulos a Servidores Públicos	116,112,247.88	1,101,000.48	31,297,858.08	1,101,000.48	1,101,000.48	27,699,846.74	13,085,332.64	1,101,000.48	1,101,000.48	1,101,000.48	1,101,000.48	1,101,000.49	1,879,395.83
<b>Materiales y Suministros</b>	<b>35,433,405.48</b>	<b>2,678,739.74</b>	<b>1,523,479.60</b>	<b>4,962,867.77</b>	<b>3,342,144.06</b>	<b>12,007,358.64</b>	<b>926,150.55</b>	<b>1,968,548.46</b>	<b>1,202,546.23</b>	<b>1,514,094.19</b>	<b>3,266,097.95</b>	<b>161,982.46</b>	<b>1,816,741.21</b>
Materiales y Suministros.	2,586,741.21	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	-
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	17,968,952.72	45,261.64	47,752.50	207,872.00	2,981,775.60	9,369,118.88	736,133.99	1,798,629.00	751,550.79	-	2,029,802.31	1,056.00	-
Alimentos y Utensilios	1,250,000.00	-	1,200,000.00	-	-	-	-	-	-	-	50,000.00	-	-
Materiales y Artículos de Construcción y de Reparación	2,973,081.15	15,000.00	-	2,524,360.00	184,932.00	119,669.15	19,296.00	-	69,824.00	-	40,000.00	-	-
Productos Químicos, Farmacéuticos y de Laboratorios	1,316,574.00	-	115,225.00	1,184,844.00	12,185.00	3,320.00	1,000.00	-	-	-	-	-	-
Combustibles, Lubricantes y Aditivos	3,644,937.75	2,548,478.10	80,502.10	114,131.77	79,229.22	155,367.03	99,720.56	99,342.46	82,428.78	104,927.34	127,229.31	90,926.46	62,654.62
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	4,022,491.33	-	-	316,660.00	14,022.24	1,209,158.26	-	-	228,742.65	1,304,841.85	949,066.33	-	-
Herramientas, Refacciones y Accesorios Menores	1,670,627.32	-	10,000.00	545,000.00	-	1,080,725.32	-	577.00	-	34,325.00	-	-	-
<b>Servicios Generales</b>	<b>86,704,756.43</b>	<b>5,738,697.06</b>	<b>4,656,151.57</b>	<b>23,989,265.79</b>	<b>4,872,683.64</b>	<b>9,795,462.35</b>	<b>11,283,105.32</b>	<b>3,277,021.50</b>	<b>6,198,834.01</b>	<b>4,491,396.84</b>	<b>5,254,566.50</b>	<b>4,695,600.10</b>	<b>2,451,971.78</b>
Servicios Básicos	22,052,324.60	1,348,500.00	1,348,500.00	1,448,500.00	1,448,500.00	1,381,500.00	6,621,324.60	1,448,500.00	1,486,500.00	1,348,500.00	1,466,500.00	1,348,500.00	1,357,000.00
Servicios de Arrendamiento	8,377,894.00	-	-	2,544,401.00	622,750.00	2,262,300.00	295,000.00	330,000.00	295,000.00	355,000.00	568,543.00	1,104,900.00	-
Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	15,500,747.33	2,312,750.00	883,475.00	524,745.00	932,400.00	506,187.50	2,795,392.50	518,178.92	2,813,062.50	2,195,378.00	1,074,189.91	577,128.00	367,860.00
Servicios Financieros, Bancarios y Comerciales	567,997.00	453,333.00	3,333.00	8,333.00	3,333.00	23,333.00	14,166.00	21,333.00	8,333.00	-	25,000.00	7,500.00	-
Servicios de Instalación, Reparación, Mantenimiento y Conservación	19,940,000.00	1,500,000.00	1,200,000.00	17,034,800.00	65,000.00	49,200.00	-	-	-	-	26,000.00	65,000.00	-
Servicios de Comunicación Social y Publicidad	331,134.00	-	-	15,258.00	13,258.00	139,594.00	20,400.00	26,258.00	12,000.00	26,758.00	52,350.00	13,258.00	12,000.00
Servicios de Traslado y Viáticos	10,535,116.76	118,846.06	1,211,695.57	1,056,652.01	1,131,168.64	1,347,792.85	1,491,689.22	886,847.58	1,425,961.51	516,158.84	579,365.59	589,701.10	179,237.82
Servicios Oficiales	9,163,921.74	-	3,780.00	1,310,278.78	648,087.00	4,075,840.00	37,280.00	39,080.00	148,160.00	40,010.00	1,352,270.00	979,060.00	530,075.96
Otros Servicios Generales	235,621.00	5,268.00	5,368.00	46,298.00	8,187.00	9,715.00	7,853.00	6,824.00	9,817.00	9,592.00	110,348.00	10,553.00	5,798.00